

Draft SFY21 Problem Gambling Reallocation Plan

Reallocate Funding Based on All Draws thru February 2021 and Current Spending Trends

	A	B	C	D	E	F	G
	Draws from July to February 2021	Total FY21 Projected Draws Per Provider Spending Plans	Current FY20 Grant Awards as of 07/01/20	Projected Grant Balance (Total Projected Draws - FY21 Grant Awards)	Remaining Balance	Recommended Reallocation Adjustments	Recommended FY21 Grant Awards for Mid-Year Reallocation for 04/01/21
Bristlecone (HD 17808)	\$ 29,044.72	\$ 45,955.28	\$ 75,000.00	\$ 75,000.00	0	\$ -	\$ 75,000.00
International Problem Gambling Center (PGC - Las Vegas) (HD17806)	\$ 188,156.95	\$ 111,843.05	\$ 300,000.00	\$ 300,000.00	0	\$ -	\$ 300,000.00
Mental Health Counseling & Consulting (MHCC) (HD 17807)	\$ 29,272.06	\$ 22,000.00	\$ 80,000.00	\$ 51,272.06	28,728	\$ (28,000.00)	\$ 52,000.00
New Frontier (HD 17809)	\$ 27,636.00	\$ 27,000.00	\$ 75,000.00	\$ 54,636.00	20,364	\$ (20,000.00)	\$ 55,000.00
Problem Gambling Center (PGC - Reno) (HD 17810)	\$ 89,835.49	\$ 48,600.00	\$ 155,000.00	\$ 138,435.49	16,565	\$ (16,000.00)	\$ 139,000.00
All Treatment Providers	\$ 363,945.22	\$ 255,398.33	\$ 685,000.00	\$ 619,343.55	65,656	\$ (64,000.00)	\$ 621,000.00
Eighth Judicial District Court Gambling Treatment Diversion Court (HD 17813)	\$ 18,411.44	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
BOR UNLV IGI (WO 5298)	\$ 117,186.54	\$ 184,905.88	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00
BOR UNR CASAT (WO 5299)	\$ 13,958.40	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
Nevada Council on Problem Gambling (Prevention) (HD 17811)	\$ 96,675.58	\$ 165,000.00	\$ 165,000.00	\$ 165,000.00	\$ -	\$ -	\$ 165,000.00
KPS3 (WO 5300)	\$ 18,494.25	\$ 22,087.00	\$ 22,087.00	\$ 22,087.00	\$ -	\$ 4,000.00	\$ 26,087.00
Problem Gambling Solutions (C17516)	\$ 37,827.00	\$ 45,000.00	\$ 45,000.00	\$ 60,000.00	-15,000	\$ 15,000.00	\$ 60,000.00
BRFSS Questions		\$ 45,000.00	\$ -	\$ 45,000.00	-45,000	\$ 45,000.00	\$ 45,000.00
	\$ 666,498.43	\$ 511,992.88	\$ -	\$ 542,087.00			\$ -
Total Available (Total Granted + Unobligated Amount)		\$ 767,391.21	\$ 1,167,087.00	\$ 1,161,430.55	\$ 5,656.45	\$ -	\$ 1,167,087.00
Balance of unobligated funds			\$ -				\$ -

Notes

- A - Total Draws through February
- B - SFY21 Project Draws per the providers spending plans
- C - Current Grant Awards effective 7/1/2021
- D - Projected Grant Balance (Total Projected Draws - FY21 Grant Awards)
- E - Recommended Reallocation Adjustment (Increases - Decreases)
- F - Recommended FY21 Grant Awards for Reallocation for 03/01/2021